

Clearance Certification
Project Document
or
Project / Budget / AWP for 2020



SHORT TITLE: Disaster Response and Recovery Facility (DRRF)

PROJECT NUMBER: Award ID 00113842 Project ID: 00120903
COVID19 Crisis Response-DRRF

(I) SUBMITTING PROGRAMME MANAGER:

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page
2. All relevant parties are in agreement with the revision:
 - as is indicated in the justification, or
 - as per signature(s) obtained on the cover page, or
 - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made.
4. The cover page and budget are according to standard format.

Arif Abdullah Khan, Programme Analyst, R&IG

Signature: 

Date: 28/06/2020

(II) CLUSTER HEAD: Md. Khurshid Alam, Assistant Resident Representative

I have reviewed and hereby recommend approval of this budget revision.

Signature: 

Date: 30/06/2020

(III) BUSINESS DEVELOPMENT AND PARTNERSHIPS UNIT:

Clearance from Desk Officer:	Clearance from Assistant Resident Representative and Adviser, Business Development
<p>[] I have verified the attached submission and confirm that this budget/revision is in accordance with existing rules.</p> <p>[] Justification for return</p> <p>Signature: _____ Date: _____</p>	<p>Recommendation for approval</p> <p>Signature: _____ Date: _____</p>

Recommended / Approved by
Deputy Resident Representative

Approved by
Resident Representative

Note: Please return approved version of the Project/Revision Document to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

United Nations Development Programme**Country: BANGLADESH****Initiation Plan**

Project Title : **COVID-19 Crisis Response-DRRF**
Project/ Award ID : **00113842**
Covid-19 Output ID : **00120903**

Expected UNDAF/CP Outcome(s): 3. Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.

Expected CPD Output(s): 3.1 National capacity of the disaster management system strengthened to reduce unacceptable risks and improve response and recovery activities by adopting a comprehensive risk management culture

Initiation Plan Start/End Dates : **15 March 2020 to 30 June 2021**

Implementing Partner : **UNDP**

Brief Description

The world is now facing a great crisis- Coronavirus- COVID-19. The virus primarily spreads between people in a similar manner to influenza, via respiratory droplets from coughing or exhaling. The outbreak of this severe acute respiratory disease was first identified in Wuhan, Hubei, China in December 2019 and recognized as a pandemic by the World Health Organization (WHO) on 11 March 2020. The pandemic was confirmed to have spread to Bangladesh in March 2020 with the first three known cases being reported on 7 March 2020. The infections stayed low till the end of March- however, the number of cases reported as nCOVID19 positive in Bangladesh are raising alarmingly with increased number of death tolls. In the meantime, several initiatives have been taken nationwide with an attempt to prevent the spread of the coronavirus. But, the impact of such measures is devastating individuals, families, communities (including the Rohingya and host communities in Cox's Bazar), economy and taking infrastructure driving businesses and factories to a standstill, fragmenting supply chains, and undoubtedly disproportionately affecting the poor- many of whom are losing jobs and incomes. This pandemic is threatening the development gain and challenging the progress of sustainable development and making humanitarian responses more difficult.

Considering the current and probable future nCOVID19 situation in the country, the DRRF project has proactively designed and launched the nCOVID19 emergency response in Atlas output ID 00120903 since Mid-of March 2020 with the aim to increase awareness, support the health and other relevant sectors including the frontliners, minimize the spread, reduce the suffering of the poor and marginalized population, ensuring the social and environmental protection etc.

Programme Period:
March 2020 – 30 June 2021

Atlas Project Number : 00113842
 COVID-19 Output ID : 00120903
 COVID-19 Activity : ACTIVITY 1 to 7
 Gender Marker : GEN2

Total resources required : **USD 5,160,500**
Total allocated resources : **USD 2,349,776**

UNDP: TRAC-1	: USD	75,000
UNDP: TRAC-2	: USD	547,000
Donor: Australian DFAT	: USD	615,006
Donor: UNDP FW	: USD	267,500
Donor: SDC	: USD	241,853
Donor: EC-ECHO	: USD	47,663
Donor: SIDA	: USD	224,442
Donor: DFATD (Canada)	: USD	331,312
Unfunded budget	: USD	2,810,724
Total	: USD	5,160,500

Agreed by UNDP: Sudipto Mukerjee, Resident Representative

I. PURPOSE AND EXPECTED OUTPUT

A short description justifying the need for an Initiation Plan for this project and the expected output.

While the number of cases reported as COVID-19 positive in Bangladesh continues to be low in March 2020; the situation may change rapidly. This in turn may start affecting the daily lives of the people of Bangladesh. The Public Authorities have already shut down educational institutions and restricted international travels. The public authority may initiate more intensive measures to contain the transmission e.g. extending travel restriction for domestic travel, discouraging large public gatherings as people start avoiding risks of exposure in public.

As the COVID19 positive cases are rapidly increasing; mass awareness on preventive measures and preventive materials are required to contain the transmission. If the COVID19 situation degrades in Bangladesh, then it would create great crisis in every sphere of life - affecting the economy, environment and society. According to the experts, the health care system which is hardly ready to cope with the increased caseload; would face difficulty in providing the necessary treatment facility to the infected population. Even, it may put the frontline workforce in dicey situation in tackling the pandemic without adequate protective equipment(s). If Bangladesh faces increased caseload like some European countries are already facing; then it will create heavy stress on the existing health facilities and management of dead bodies would be raised as a critical public service issues with increased number of death toll. On the other hand, initiation of more intensive measures to contain the transmission e.g. stay at home measure, restriction on movement etc. may end up in huge unemployment – the worst sufferer will be the low-income population including the poor, marginalized population, small businesses etc. As a result of such anxiety and negative impact on livelihood; gender-based violence are also likely to rise.

The Novel Coronavirus (nCOVID-19) continues to spread in an unpredictable manner, it presents a growing risk to all communities regardless their rural or urban status. While the situation of Cox's Bazar district has been worsening day by day; regular community development work by government and non-government agencies in Cox's Bazar in connection to Rohingya Influx are also getting disrupted. The humanitarian agencies are fearing that if COVID-19 arrives in the camp, it will be devastating as the disease will spread very quickly through the crowded camps. The needs assessment findings show that the COVID-19 pandemic has impacted all the sectors, from food security, nutrition, wash, health to education. As the lockdown restrictions continues, the socio-economic impact at community level will be more prominent in Cox's Bazar district and it is anticipated that broader socio-economic impacts will continue to be felt for several months. Moreover, socially marginalized people and low income groups, women, indigenous communities, persons with disability started facing huge challenges to maintain their livelihood. The pandemic challenged their subsistence and they are also not getting proper information on preventing themselves from getting any exposure to the virus. During this situation urgent priorities are: raising the awareness of the host communities and identification of sites to build isolation and treatment facilities, intensified hygiene promotion activities through community messaging, community engagement and training of health care workers. Moreover, it is critically important to ensure that the forces, who have been deployed to ensure the security of the host and camp community people and support the communities in this crisis, are better protected with necessary hygiene and protection materials.

Therefore, the DRRF project team, upon discussion with various experts and stakeholders, felt the need of contributing in containing the spread of the virus through mass awareness and increasing the preparedness at different level. It also acknowledges that enhancing the capacity of relevant agencies, LGIs, security forces, private sectors, civil societies etc., to ensure different support/social services, would be utmost essential to mitigate the negative impact of the pandemic.

Purpose:

The objective of the programme is to ensure containing the spread of COVID19 through mass awareness on protective measures, facilitating the frontline workforce with necessary protective equipment, reducing the stress and sufferings of people that have been brought about by COVID19, supporting the health and other relevant sectors in dealing COVID19 caseload, and increasing the preparedness and capacity of different stakeholders for tackling the situation.

Expected Outputs:

- The capacity of different stakeholders in responding to COVID-19 pandemic in Bangladesh is strengthened
- Improved data-driven policy making and response to the COVID-19 outbreak in Bangladesh
- Threats posed by COVID-19 pandemic in Cox's Bazar is mitigated with appropriate and disability inclusive response while preparedness of district disaster management for public health is strengthened and capacity of security forces for better protection of the communities is enhanced
- The COVID19 response plan with the importance of reinforcing the mechanisms to keep the host communities clean of waste, particularly derived from the covid19 outbreak is in place
- Vulnerability of host community people at 5 unions in Teknaf and Ukhiya Upazilas is reduced through ensuring subsistence support.

II. MANAGEMENT ARRANGEMENTS

UNDP will adopt a direct implementation modality for the implementation of the activities under this Project. The COVID-19 crisis activities under activity 1-7 of Atlas output ID-00120903 and Project/Award ID-00113842 will manage by the existing staffs of DRRF project. The implementation response activities will also be coordinated by DRRF with guidance from the Project Manager(s), DRRF & CXB projects and the Programme Analyst, R&IG Cluster & Programme Coordinator, CXB. The proposed programme will be managed and implemented by UNDP DRRF staffs with support from LGIs and PNGO/CSOs. The project will also get support from other UNDP projects which are responding the COVID-19 response as well as the Country Office. A detail plan of action plan would be prepared for better management of the activities which will be implemented in the ground level.

III. MONITORING

A description of the monitoring requirements for the Initiation Plan.

Please refer to how the output and associated activity results shall be monitored, reviewed and assessed, depending on the scope and duration of the Initiation Plan (i.e. an Initiation Plan with a 9 months duration to start-up pilot activities shall require the combination of various monitoring tools and mechanisms, as opposed to a short Initiation Plan established to hire a consultant for the finalization of the Project Document).

As minimum requirement, an Initiation Phase Report should be prepared at the end of the Initiation Plan, using the standard format available in the [Executive Snapshot](#) in addition to attaching the full project document if developed or an explanation if initiation failed to produce a full project.

The details Monitoring and Evaluation (M&E) Plan is given below:

Activity : 1 UNDP Support to COVID-19 – DRRF

Expected Outcome: To respond COVID-19 pandemic in Bangladesh and strengthen capacity in preparedness.										
Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(Data sources)				
Development and integration of 'Bangladesh National Helpline 333' as Grievance redressal mechanisms	COVID-19 DFAT	0	4m RMG workers	0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		Natural disaster, Restriction in Movements, project staffs and partner staffs tested with COVID-19 positive
Development of 360-degree awareness platform to awareness citizen on SSN, RMG, Domestic Violence & Reproductive health of women	COVID-19 DFAT	0	5 m women	0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
100 helpline operators trained (30 % Male, 70% female disaggregation)	COVID-19 DFAT	0		0	Mobile Data, Document review, observation	Project Report, Project Review	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
Capacity building of CSO in managing the burial of COVID-19 deceased (dead body management) with improvement collaborative support to the burial workers of 10 city corp/ municipalities)	COVID-19 TRAC 1	0		0	Document review, observation	Project Report, Project Review	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
Sensitize peoples about impact of COVID-19 and supports needed for psycho-social and legal counselling for healing (AVCB)	COVID-19 TRAC 2	0		0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
Prototype of the real-time decision-making support/ intervention system for wider replication. Drafting pandemic	COVID-19 TRAC 2	0		0	Mobile Data, Document	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		

related humanitarian assistance guideline for approval by MODMR					review, observation					
Create a pool of business volunteers/one-stop support lab for UNDP linked MSME/SMEs through hotline: business proposal, information to access fund and confidence building.	COVID-19 TRAC 2	0		0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
Support planning and implementation of lending agencies (e.g. PKSF, Banks) and SME foundation for effective disbursement	COVID-19 TRAC 2	0		0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		

Activity : 2 UNDP Support to COVID-19 – FW (A2i)

Expected Outcome: Improved data-driven policy making and response to the COVID-19 outbreak in Bangladesh

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(Data sources)				
Data for crisis management: Number of citizens reached through the developed contents on nCOVID-19	COVID-19 UNDP FW	0		0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		Natural disaster, Restriction in Movements, project staffs and partner staffs tested with COVID-19 positive
Number of citizens received services on COVID-19 through 333 national call centre on citizens' queries on COVID.	COVID-19 UNDP FW	0		0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
Number of Volunteer Doctors connected in Doctors Pool Mobile app to serve citizen on COVID-19	COVID-19 UNDP FW	0		0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		
Suspect tracing intelligence system developed and functional	COVID-19 UNDP FW	0		0	Mobile Data, Document review, observation	Project Report, Project Review and Impact Assessment	Monthly and Quarterly	Project Staff, Partner Staff and Consultants		

Activity : 3 UNDP Support to COVID-19 – DRM

Expected Outcome: To respond and mitigate the threats posed by COVID-19 pandemic in Cox's Bazar and strengthen district disaster management for public health preparedness.

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(Data sources)				
Number of handwashing units installed and operational	ECHO and SDC 2020	0	75	0	Document review, observation	DMC/DRRO records, Partners reports	Monthly and Quarterly	CBDRR Officer and Project Officer with support from ESDO		Cyclone, Restriction in Movements, DRM

Number of people benefited from COVID-19 prevention measures	ECHO and SDC 2020	0	124,736	0	Document review, observation	DMC/DRRO records, Partners reports	Monthly and Quarterly	CBDRR Officer and Project Officer with support from ESDO	staffs and Partner staffs tested with COVID-19 positive
Number of vulnerable and women headed households received food and hygiene assistance	ECHO, SDC and TRAC2 2020	0	3,000	0	Document review, observation	Partners report, Beneficiaries lists, Payment documents	Monthly and Quarterly	CBDRR Officer and Project Officer with support from ESDO	
Number of people with disabilities benefiting from inclusive COVID-19 prevention measures	SDC 2020	0	3,750	0	Document review, observation	DMC/DRRO records, Partners reports, COM reports	Monthly and Quarterly	CBDRR Officer and Project Officer with support from ESDO	

Activity : 4 UNDP Support to COVID-19 – SWM

Expected Outcome: The COVID19 response plan with the importance of reinforcing the mechanisms to keep the host communities clean of waste, particularly derived from the covid19 outbreak.

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(data sources)				
Number of handwashing units installed and operational (target 75)	SIDA 2020	0	75	15	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CfW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
Number of people benefited from COVID-19 prevention measures (target 22,232)	SIDA 2020	0	22,232	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		
Number of vulnerable households received food and hygiene assistance (2558 HHs)	SIDA 2020	0	2,558	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		
Number of market owners and surrounding households receive hygiene assistance (3475 HHs and 3745 individuals)	SIDA 2020	0	3475 HHs and 3745 individuals	0	Document review, Planning	UNO/Municipality office records, Partners reports		SWM Project Team with support from PA and BRAC		
Number of market owners and surrounding households receive key COVID messages	SIDA 2020	0	3475 HHs and 3745 individuals	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		

Activity : 5 UNDP Support to COVID-19 – CCP

Expected Outcome: To reduce nCOVID-19 vulnerability of host community people through ensuring subsistence support (leaving no one behind) at 5 unions in Teknaf and Ukhiya Upazilas.

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(Data sources)				
Number of households received cash grants	GAC 2020	0	5000	0	Document review, Planning	Partner report Master roll	2 (at the end of each phases)	CCP Team with support from ESDO		Coronavirus is reported among the UNDP, IP staff, CFW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
Number of households received hygiene kits to prevent nCOVID-19 pandemic	GAC 2020	0	5000	0	Document review, Planning	Partner report Master roll	2 (at the end of each phases)	CCP Team with support from ESDO		
Number of households received nCOVID-19 prevention messages	GAC 2020	0	5000	0	Document review, Planning	Partner report Master roll	2 (at the end of each phases)	CCP Team with support from ESDO		

Activity : 6 UNDP Support to COVID-19 – JSB & MoFCOM

Expected Outcome:

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(Data sources)				
TBD		0		0				DRRF Project Team		
TBD		0		0				DRRF Project Team		

Activity : 7 UNDP Support to COVID-19 – C2RP

Expected Outcome: To respond and mitigate the threats posed by COVID-19 pandemic in Cox's Bazar and strengthen security forces for better protection of the communities.

Project Output Indicators	Appearing in which project document	Base line (2019)	Target 2020	Progress Against Target	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
					(M&E Activities)	(data sources)				
Number of community people benefited from COVID-19 awareness raising programme	IP	0	30000	0	Document review, observation	Progress and final report	Monthly and Quarterly	C2RP project team and District Police Administration and CPF Members	3,500	Cyclone, Restriction in Movements, C2RP staffs, CPF leaders and Security forces tested with COVID-19 positive
Number of Security Forces are benefitted from COVID-19 prevention measures	IP	0	1500	0	Document review, observation	Progress and final report	Monthly and Quarterly	C2RP project team and District Police Administration	18,000	
Number of handwashing units installed and operational	IP	0	5	0	Document review, observation	Progress and final reports with Photos	Monthly and Quarterly	C2RP project team and District Police Administration and CPF Members	11,000	

IV. WORK PLAN

Period¹: 01 April 2020 to 31 December 2020

Activity: 1 (UNDP Support to COVID19-DRRF/R&IG)

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME (2020)				RESPO NSIBLE PARTY	Fund Code	Donor	PLANNED BUDGET			Remarks
		Q1	Q2	Q3	Q4				Budget Code	Budget Description	Amount in USD	
<p><i>Atlas Project ID: 00113842</i> <i>Atlas Output ID: 00120903</i> <i>Activity 1: UNDP Support to COVID-19 of DRRF</i> <i>Baseline: 0</i> <i>Indicators:</i> <i>Targets:</i> <i>Related CP outcome: 3</i></p>	Provide technological Support for Expanding Social Protection for the RMG Workers. <i>(Support to National Hotline 333 through a2i, Support on Gender based violence and awareness)</i>		X	X	X	UNDP	28644	11854	72100	Contractual Services-Com	57,000	
			X	X	X	UNDP	28644	11854	74200	Audio Visual & Print Costs	28,500	
			X	X	X	UNDP	28644	11854	75700	Training/Wshop/Learning	7,500	
	Distribution of Solidarity Cash and/or kind to the poor and marginalized people		X	X	X	UNDP	28644	11854	72100	Svc Co-Humanitarian Aid	336,500	
	Provide washable and re-useable PPE for the Cleaning Workers of City Corporations/ Municipalities and Local Govt.+ UNDP Staff		X	X	X	UNDP	28644	11854	72300	Materials & Goods	139,950	
	LVG: Capacity building of CSO for COVID-19 Dead body management support		X	X	X	UNDP	04000	00012	72600	Grants	44,000	
			X	X	X	UNDP	04000	00012	71300	Local Consultant	6,000	
	Logistics & Awareness Support to the Local Govt/NGO on COVID-19 pandemic		X	X	X	UNDP	04000	00012	73400	Leased Vehicles	8,000	
			X	X	X	UNDP	04000	00012	74200	Audio Visual & Print Prod.	5,000	
			X	X	X	UNDP	04000	00012	75700	Training/Wshop/Learning	12,000	
	Sensitize peoples about impact of COVID-19 and supports needed for psycho-social and legal counselling for healing (AVCB)		X	X	X	UNDP	04010	00012	72100	Contractual Services-Com	120,000	
	Support to MoDMR: Prototype of the real-time decision-making support/ intervention system for wider replication. Drafting pandemic related humanitarian assistance guideline for approval by MODMR		X	X	X	UNDP	04010	00012	72100	Contractual Services-Com	150,000	
	Create a pool of business volunteers/one-stop support lab for UNDP linked MSME/SMEs through hotline: business proposal, information to access fund and confidence building.		X	X	X	UNDP	04010	00012	72100	Contractual Services-Com	100,000	
	Support planning and implementation of lending agencies (e.g. PKSF, Banks) and SME foundation for effective disbursement		X	X	X	UNDP	04010	00012	72100	Contractual Services-Com	92,000	
General Management Services 8%		X	X	X	UNDP	28644	11854	75100	Facilities & Administration	45,556		
TOTAL										1,152,006		

¹ Maximum 18 months

Activity: 2 (UNDP Support to COVID19-FW-A2i)

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME (2020)				RESPONSIBLE PARTY	Fund Code	PLANNED BUDGET				Remarks
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount in USD	
<i>Atlas Project ID: 00113842</i> <i>Atlas Output ID: 00120903</i> <i>Activity : 2 (FW) A2i</i> <i>Baseline: 0</i> <i>Indicators: see M&E plan</i> <i>Targets: see M&E plan</i> <i>Related CP outcome: 3</i>	Prevention/Advocacy and Communication: - Launch of the corona.gov.bd web platform - Establish a flow of crisis communication actions at District, Divisional and National level in event of Rumour/COVID 19 Event. - Establish Feedback mechanisms to collect feedback on the services and risk communication and community engagement activities. - Provision of timely health advice and guidance from a virtual network of doctors.		X	X	X	UNDP	28641	12711	71300	Local Consultants	26,300	
			X	X	X	UNDP	28641	12711	71400	Contractual Services - Individual	34,500	
			X	X	X	UNDP	28641	12711	72100	Contractual Services-Comp	82,700	
			X	X	X	UNDP	28641	12711	72300	Materials & Goods	5,500	
			X	X	X	UNDP	28641	12711	74200	Audio Visual & Print Production	80,800	
			X	X	X	UNDP	28641	12711	72400	Comms & Audio-Visual Equip	8,700	
			X	X	X	UNDP	28641	12711	75700	Training, Workshop, Confer.	11,500	
	<i>General Management Services-8%</i>		X	X	X	UNDP	28641	12711	75100	Facilities & Administration	17,500	
TOTAL											267,500	

Activity: 3 (UNDP Support to COVID19-DRM)

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME (2020)				RESPONSIBLE PARTY	Fund Code	PLANNED BUDGET				Remarks	
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount in USD		
<i>Atlas Project ID: 00113842</i> <i>Atlas Output ID: 00120903</i> <i>Activity :3 (DRM)</i> <i>Baseline: 0</i> <i>Indicators: see M&E plan</i> <i>Targets: see M&E plan</i> <i>Related CP outcome: 3</i>	DRM COVID-19 Activities: - Hygiene & Hand washing facilities - Personal Protective Equipment-PPEs - Food Assistance to HHs - Awareness Raising - Communication & Visibility		X	X		UNDP	28644	11724	72100	Contractual Services-Com	44,545		
			X	X		UNDP	04010	00012	72100	Contractual Services-Com	50,000		
			X	X	X	ESDO (9368)	28644	10282	72100	Contractual Services-Com	67,938		
			X	X	X	UNDP	28644	10282	72100	Contractual Services-Com	156,000		
		<i>ECHO-General Mgt. Services-7%</i>		X	X	X	UNDP	28644	11724	75100	Facilities & Administration	3,118	
		<i>SDC-General Mgt. Services-8%</i>		X	X	X	UNDP	28644	10282	75100	Facilities & Administration	17,915	
TOTAL											339,516		

Activity: 4 (UNDP Support to COVID19-SWM)

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME (2020)				RESPONSIBLE PARTY	Fund Code	PLANNED BUDGET			Remarks	
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description		Amount in USD
<i>Atlas Project ID: 00113842</i> <i>Atlas Output ID: 00120903</i> <i>Activity :4 (SWM)</i> <i>Baseline: 0</i> <i>Indicators: see M&E plan</i> <i>Targets: see M&E plan</i> <i>Related CP outcome: 3</i>	Development and printing of IEC/BCC Materials		X	X	X	PAB (9537)	28644	00555	72100	Contractual Services-Com	7,106	
	Procurement hygiene items/materials		X	X	X	BRAC (6753)	28644	00555	72100	Contractual Services-Com	49,290	
	Distribution of solidarity cash for food support		X	X	X	BRAC (6753)	28644	00555	72100	Contractual Services-Com	105,330	
	Distribution of hygiene kit and PPE		X	X	X	PAB (9537)	28644	00555	72100	Contractual Services-Com	1,553	
	Innovation of handwashing devices and handwashing devices at market areas key community points		X	X	X	PAB (9537)	28644	00555	72100	Contractual Services-Com	6,118	
	Recruitment and orientation of staffs, volunteers for ToT training, Orientation of scrap dealers/CFW/Feriwala's and PPE's distribution		X	X	X	PAB (9537)	28644	00555	72100	Contractual Services-Com	10,941	
	Project Management Cost/Operational expense		X	X	X	PAB (9537)	28644	00555	72100	Contractual Services-Com	24,303	
	Project Management Cost/Operational expense		X	X	X	BRAC (6753)	28644	00555	72100	Contractual Services-Com	3,176	
	General Management Services-8%		X	X	X	UNDP	28644	00555	75100	Facilities & Administration	16,625	
TOTAL											224,442	

Activity: 5 (UNDP Support to COVID19-CCP)

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME (2020)				RESPONSIBLE PARTY	Fund Code	PLANNED BUDGET			Remarks	
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description		Amount in USD
<i>Atlas Project ID: 00113842</i> <i>Atlas Output ID: 00120903</i> <i>Activity :5 (CCP)</i> <i>Baseline: 0</i> <i>Indicators: see M&E plan</i> <i>Targets: see M&E plan</i> <i>Related CP outcome: 3</i>	Development of IEC/BCC Materials, distribution and communication campaign		X	X	X	ESDO (09368)	28644	12842	71800	Contractual Services-Imp.P	3,000	
	Develop a standard operating protocol for emergency distribution		X	X	X	UNDP	28644	12842	72100	Contractual Services-Com	500	
	Procurement of safety/protective materials		X	X	X	UNDP	28644	12842	72100	Contractual Services-Com	3,000	
	Procure products for hygiene kits		X	X	X	ESDO (09368)	28644	12842	71800	Contractual Services-Imp.P	40,000	
	Develop beneficiary list with the support of union parishads and validate with UNO		X	X	X	ESDO (09368)	28644	12842	71800	Contractual Services-Imp.P	500	
	Arrange field level distributions in coordination with partner agency, Bank Asia, police, local administration and union parishads		X	X	X	UNDP	28644	12842	72100	Contractual Services-Com	214,770	
	Carry out rapid survey on community needs		X	X	X	UNDP	28644	12842	72100	Contractual Services-Com	20,000	
	Distribute hygiene products among Rohingya women and girls		X	X	X	UNWOMEN (02001)	28644	12842	72100	Contractual Services-Com	25,000	
	General Management Services-8%		X	X	X	UNDP	28644	12842	75100	Facilities & Administration	24,542	
TOTAL										331,312		

Activity: 6 (UNDP Support to COVID19-JSB & MoFCOM)

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME (2020)				RESPON SIBLE PARTY	Fund Code	PLANNED BUDGET			Remarks
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
<i>Atlas Project ID: 00113842 Atlas Output ID: 00120903 Activity : 6 (JSB & MOFCOM) Baseline: 0 Related CP outcome: 3</i>	Emergency income opportunities for the Cyclone Amphan affected people who are most vulnerable from the COVID-19 context										
	Supporting Emergency Supplies of PPEs and Transferring Technological Knowhows in Response to COVID-19 in Bangladesh										
TOTAL											

Activity: 7 (UNDP Support to COVID19- C2RP)

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME (2020)				RESPON SIBLE PARTY	Fund Code	PLANNED BUDGET			Remarks
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
<i>Atlas Project ID: 00113842 Atlas Output ID: 00120903 Activity : 7 (C2RP) Baseline: 0 Indicators: see M&E plan Targets: see M&E plan Related CP outcome: 3</i>	Awareness raising		X	X		UNDP	04010	00012	75700	Training, Workshop, Confer.	3,530
	Hygiene and Protection materials		X	X		UNDP	04010	00012	72100	Contractual Services-Comp	17,647
	Handwashing Installation		X	X		UNDP	04010	00012	72100	Contractual Services-Comp	10,588
	Project travel/ vehicle rental and management cost		X	X		UNDP	04010	00012	73400	Rental & Maint of Other Equip	3,235
TOTAL											35,000

Project/ Output Name : **COVID-19 Crisis Response-DRRF**Project/ Output ID : **00120903****Activity wise Budget Summary**

Activity	Activity	Funding Source	Fund Code	Donor Code	Imp. Agent Code	Responsible Party	Amount in USD
UNDP Support to COVID19-DRRF	ACTIVITY 1	TRAC 1	04000	00012	001981	UNDP	75,000.00
UNDP Support to COVID19-DRRF	ACTIVITY 1	TRAC 2	04010	00012	001981	UNDP	342,000.00
UNDP Support to COVID19-DRRF	ACTIVITY 1	TRAC 2	04010	00012	001981	UNDP	120,000.00
UNDP Support to COVID19-DRRF	ACTIVITY 1	Australian DFAT	28644	11854	001981	UNDP	615,006.00
ACTIVITY-1 : Total							1,152,006.00
UNDP Support to COVID19-FW (a2i)	ACTIVITY 2	UNDP F.Window	28641	12711	001981	UNDP	267,500.00
ACTIVITY-2 : Total							267,500.00
UNDP Support to COVID19-DRM	ACTIVITY 3	TRAC 2	04010	00012	001981	UNDP	50,000.00
UNDP Support to COVID19-DRM	ACTIVITY 3	SDC	28644	10282	001981	UNDP	173,915.00
UNDP Support to COVID19-DRM	ACTIVITY 3	SDC	28644	10282	009368	ESDO	67,938.00
UNDP Support to COVID19-DRM	ACTIVITY 3	EC-ECHO	28644	11724	001981	UNDP	47,663.00
ACTIVITY-3 : Total							339,516.00
UNDP Support to COVID19-SWM	ACTIVITY 4	SIDA	28644	00555	001981	UNDP	16,625.00
UNDP Support to COVID19-SWM	ACTIVITY 4	SIDA	28644	00555	006753	BRAC	157,796.00
UNDP Support to COVID19-SWM	ACTIVITY 4	SIDA	28644	00555	009537	PAB	50,021.00
ACTIVITY-4 : Total							224,442.00
UNDP Support to COVID19-CCP	ACTIVITY 5	DFATD (Canada)	28644	12842	001981	UNDP	262,812.00
UNDP Support to COVID19-CCP	ACTIVITY 5	DFATD (Canada)	28644	12842	009368	ESDO	43,500.00
UNDP Support to COVID19-CCP	ACTIVITY 5	DFATD (Canada)	28644	12842	002001	UNWOMEN	25,000.00
ACTIVITY-5 : Total							331,312.00
UNDP Support to COVID19-JSB/MOFCOM	ACTIVITY 6						-
ACTIVITY-6 : Total							-
UNDP Support to COVID19-C2RP	ACTIVITY 7	TRAC 2	04010	00012	001981	UNDP	35,000.00
ACTIVITY-7 : Total							35,000.00
Total Budget for COVID-19 Crisis Response-DRRF							2,349,776.00


Shah Zahidur Rahman
Project Manager a.i

Arif Abdullah Khan
Programme Analyst

Md. Khurshid Alam
Assistant Resident Representative